

## Labor & Regulation FY17 Budget Setting

LABOR & REGULATION		MOTION BY: Haverly / Cronin			
SECRETARIAT ADMINISTRATION		March 10, 2016			
Budget Unit:					
1001					
	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	53.5	605,033	18,943,818	239,157	19,788,008
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	54,588	860	55,448
Market Adjustments		-	53,575	2,703	56,278
Movement toward Market Value		-	57,461	2,987	60,448
<b>FY16 G-Bill With Pool Distributions</b>	53.5	605,033	19,109,442	245,707	19,960,182
Base Transfers and Board Actions		-	(140,860)	25,000	(115,860)
<b>FY16 Revised Budget and FY17 Base</b>	GZ 53.5	605,033	18,968,582	270,707	19,844,322
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48		(28,605)	(412,401)	(191,364)	(632,370)
<b>Beginning FY17 Base</b>	53.5	605,033	18,968,582	270,707	19,844,322
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	53.5	605,033	18,968,582	270,707	19,844,322
General Appropriations Bill Line Items					-
1. Correction of federal fund structural shortfall	(1.0)	52,401	(3,858,310)	113,152	(3,692,757)
2					-
<b>General Appropriations Bill Subtotal</b>	52.5	657,434	15,110,272	383,859	16,151,565
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	52.5	657,434	15,110,272	383,859	16,151,565

# LABOR & REGULATION

MOTION BY: Haverly / Jensen

UNEMPLOYMENT INSURANCE SERVICE

March 10, 2016

Budget Unit:

1004

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	92.0	-	5,698,124	-	5,698,124
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	83,903	-	83,903
Movement toward Market Value		-	80,371	-	80,371
<b>FY16 G-Bill With Pool Distributions</b>	92.0	-	5,862,398	-	5,862,398
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 92.0	-	5,862,398	-	5,862,398
One-Time Supplementals to FY16 in SB48		150,000			150,000
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	92.0	-	5,862,398	-	5,862,398
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	92.0	-	5,862,398	-	5,862,398
General Appropriations Bill Line Items					-
1. Correction of federal fund structural shortfall	(13.0)		(1,150,333)	343,108	(807,225)
2					-
<b>General Appropriations Bill Subtotal</b>	79.0	-	4,712,065	343,108	5,055,173
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	79.0	-	4,712,065	343,108	5,055,173

# LABOR & REGULATION

MOTION BY: Haverly / Jensen

FIELD OPERATIONS

March 10, 2016

Budget Unit:

1005

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	184.0	166,391	11,856,569	-	12,022,960
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	11,686	-	11,686
Market Adjustments		3,328	174,049	-	177,377
Movement toward Market Value		-	151,869	-	151,869
<b>FY16 G-Bill With Pool Distributions</b>	184.0	169,719	12,194,173	-	12,363,892
Base Transfers and Board Actions	(4.0)	-	(245,037)	-	(245,037)
<b>FY16 Revised Budget and FY17 Base</b>	GZ 180.0	169,719	11,949,136	-	12,118,855
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	180.0	169,719	11,949,136	-	12,118,855
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	180.0	169,719	11,949,136	-	12,118,855
General Appropriations Bill Line Items				-	-
1. Correction of federal fund structural shortfall	(14.0)	472,071	(1,341,389)		(869,318)
2					-
<b>General Appropriations Bill Subtotal</b>	166.0	641,790	10,607,747	-	11,249,537
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	166.0	641,790	10,607,747	-	11,249,537

# LABOR & REGULATION

MOTION BY: Haverly / Jensen

STATE LABOR LAW ADMINISTRATION

March 9, 2016

Budget Unit:

1006

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	19.0	680,317	460,951	481,471	1,622,739
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		3,725	2,652	3,404	9,781
Market Adjustments		10,623	6,874	4,099	21,596
Movement toward Market Value		8,428	5,886	2,775	17,089
<b>FY16 G-Bill With Pool Distributions</b>	19.0	703,093	476,363	491,749	1,671,205
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 19.0	703,093	476,363	491,749	1,671,205
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	19.0	703,093	476,363	491,749	1,671,205
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	19.0	703,093	476,363	491,749	1,671,205
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	19.0	703,093	476,363	491,749	1,671,205
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	19.0	703,093	476,363	491,749	1,671,205

# LABOR & REGULATION

MOTION BY: Haverly / Jensen

TRUST CAPTIVE INSURANCE COMPANY - INFO

March 10, 2016

Budget Unit:

New Budget Unit within Banking (1061)

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)					-
Prior Year Transfers In (Out)					-
<b>Original FY16 G-Bill Appropriation</b>					-
Captive Insurance Distribution					-
Bureau Billings Distribution					-
Market Adjustments					-
Movement toward Market Value					-
<b>FY16 G-Bill With Pool Distributions</b>					-
Base Transfers and Board Actions					-
<b>FY16 Revised Budget and FY17 Base</b>	GZ				-
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>					-
Personnel Benefit Cost Changes					-
Inflationary Adjustments					-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	-	-	-	-	-
General Appropriations Bill Line Items		-	-	-	-
1. HB1042 - Trust Captive Insurance Company				273,750	273,750
2					-
<b>General Appropriations Bill Subtotal</b>	-	-	-	273,750	273,750
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	-	-	-	273,750	273,750

# LABOR & REGULATION

MOTION BY: Haverly / Jensen

BANKING & FINANCE

March 9, 2016

Budget Unit:

1061

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	<b>24.5</b>	<b>-</b>	<b>-</b>	<b>2,502,619</b>	<b>2,502,619</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	2,148	2,148
Market Adjustments		-	-	34,526	34,526
Movement toward Market Value		-	-	34,356	34,356
<b>FY16 G-Bill With Pool Distributions</b>	<b>24.5</b>	<b>-</b>	<b>-</b>	<b>2,573,649</b>	<b>2,573,649</b>
Base Transfers and Board Actions	<b>4.0</b>	<b>-</b>	<b>-</b>	<b>314,897</b>	<b>314,897</b>
<b>FY16 Revised Budget and FY17 Base</b>	<b>GZ 28.5</b>	<b>-</b>	<b>-</b>	<b>2,888,546</b>	<b>2,888,546</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	<b>28.5</b>	<b>-</b>	<b>-</b>	<b>2,888,546</b>	<b>2,888,546</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	<b>28.5</b>	<b>-</b>	<b>-</b>	<b>2,888,546</b>	<b>2,888,546</b>
General Appropriations Bill Line Items		-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	<b>28.5</b>	<b>-</b>	<b>-</b>	<b>2,888,546</b>	<b>2,888,546</b>
<b>Special Appropriations Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total All Appropriations</b>	<b>28.5</b>	<b>-</b>	<b>-</b>	<b>2,888,546</b>	<b>2,888,546</b>

# LABOR & REGULATION

MOTION BY: Haverly / Jensen

## SECURITIES

March 9, 2016

Budget Unit:

1062

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	5.7	-	-	494,897	<b>494,897</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	2,558	<b>2,558</b>
Market Adjustments		-	-	7,189	<b>7,189</b>
Movement toward Market Value		-	-	5,331	<b>5,331</b>
<b>FY16 G-Bill With Pool Distributions</b>	5.7	-	-	<b>509,975</b>	<b>509,975</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 5.7	-	-	<b>509,975</b>	<b>509,975</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	5.7	-	-	<b>509,975</b>	<b>509,975</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	5.7	-	-	<b>509,975</b>	<b>509,975</b>
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	5.7	-	-	<b>509,975</b>	<b>509,975</b>
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	5.7	-	-	<b>509,975</b>	<b>509,975</b>

## LABOR & REGULATION

MOTION BY: Haverly / Jensen

### INSURANCE

March 9, 2016

Budget Unit:

1063

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	30.0	-	739,199	2,208,125	<b>2,947,324</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	15,408	15,408
Market Adjustments		-	2,806	32,482	35,288
Movement toward Market Value		-	2,624	29,104	31,728
<b>FY16 G-Bill With Pool Distributions</b>	30.0	-	<b>744,629</b>	<b>2,285,119</b>	<b>3,029,748</b>
Base Transfers and Board Actions		-	-	46,000	46,000
<b>FY16 Revised Budget and FY17 Base</b>	GZ 30.0	-	<b>744,629</b>	<b>2,331,119</b>	<b>3,075,748</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	30.0	-	744,629	2,331,119	3,075,748
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	30.0	-	744,629	2,331,119	3,075,748
General Appropriations Bill Line Items	-	-		-	-
1. Federal fund authority decrease			(200,000)		(200,000)
2					-
<b>General Appropriations Bill Subtotal</b>	30.0	-	544,629	2,331,119	2,875,748
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	30.0	-	544,629	2,331,119	2,875,748



# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

BOARD OF ACCOUNTANCY

March 10, 2016

Budget Unit:

1031

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	<b>2.5</b>	<b>-</b>	<b>-</b>	<b>302,287</b>	<b>302,287</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	542	542
Market Adjustments		-	-	2,258	2,258
Movement toward Market Value		-	-	2,019	2,019
<b>FY16 G-Bill With Pool Distributions</b>	<b>2.5</b>	<b>-</b>	<b>-</b>	<b>307,106</b>	<b>307,106</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	<b>GZ 2.5</b>	<b>-</b>	<b>-</b>	<b>307,106</b>	<b>307,106</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	<b>2.5</b>	<b>-</b>	<b>-</b>	<b>307,106</b>	<b>307,106</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	<b>2.5</b>	<b>-</b>	<b>-</b>	<b>307,106</b>	<b>307,106</b>
General Appropriations Bill Line Items	-	-	-		-
1. Contractual services				10,000	10,000
2					-
<b>General Appropriations Bill Subtotal</b>	<b>2.5</b>	<b>-</b>	<b>-</b>	<b>317,106</b>	<b>317,106</b>
<b>Special Appropriations Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total All Appropriations</b>	<b>2.5</b>	<b>-</b>	<b>-</b>	<b>317,106</b>	<b>317,106</b>

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

BOARD OF BARBER EXAMINERS

March 10, 2016

Budget Unit:

1032

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	-	-	-	28,865	28,865
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	73	73
Market Adjustments		-	-	51	51
Movement toward Market Value		-	-	4	4
<b>FY16 G-Bill With Pool Distributions</b>	-	-	-	28,993	28,993
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ	-	-	28,993	28,993
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	-	-	-	28,993	28,993
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	-	-	-	28,993	28,993
General Appropriations Bill Line Items		-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	-	-	-	28,993	28,993
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	-	-	-	28,993	28,993

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

COSMETOLOGY COMMISSION

March 10, 2016

Budget Unit:

1033

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	3.0	-	-	266,038	266,038
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	712	712
Market Adjustments		-	-	2,830	2,830
Movement toward Market Value		-	-	2,468	2,468
<b>FY16 G-Bill With Pool Distributions</b>	3.0	-	-	272,048	272,048
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 3.0	-	-	272,048	272,048
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	3.0	-	-	272,048	272,048
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	3.0	-	-	272,048	272,048
General Appropriations Bill Line Items		-	-		-
1. Part-time secretary	0.6			20,700	20,700
2. State computer services and candidate testing				12,000	12,000
3					-
<b>General Appropriations Bill Subtotal</b>	3.6	-	-	304,748	304,748
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	3.6	-	-	304,748	304,748

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

PLUMBING COMMISSION

March 10, 2016

Budget Unit:

1034

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	<b>7.0</b>	<b>-</b>	<b>-</b>	<b>596,919</b>	<b>596,919</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	683	683
Market Adjustments		-	-	6,674	6,674
Movement toward Market Value		-	-	6,328	6,328
<b>FY16 G-Bill With Pool Distributions</b>	<b>7.0</b>	<b>-</b>	<b>-</b>	<b>610,604</b>	<b>610,604</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	<b>GZ 7.0</b>	<b>-</b>	<b>-</b>	<b>610,604</b>	<b>610,604</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	<b>7.0</b>	<b>-</b>	<b>-</b>	<b>610,604</b>	<b>610,604</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	<b>7.0</b>	<b>-</b>	<b>-</b>	<b>610,604</b>	<b>610,604</b>
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	<b>7.0</b>	<b>-</b>	<b>-</b>	<b>610,604</b>	<b>610,604</b>
<b>Special Appropriations Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total All Appropriations</b>	<b>7.0</b>	<b>-</b>	<b>-</b>	<b>610,604</b>	<b>610,604</b>

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

BOARD OF TECHNICAL PROFESSIONS

March 10, 2016

Budget Unit:

1035

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>358,834</b>	<b>358,834</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	670	670
Market Adjustments		-	-	3,002	3,002
Movement toward Market Value		-	-	2,338	2,338
<b>FY16 G-Bill With Pool Distributions</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>364,844</b>	<b>364,844</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	<b>GZ 3.5</b>	<b>-</b>	<b>-</b>	<b>364,844</b>	<b>364,844</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>364,844</b>	<b>364,844</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>364,844</b>	<b>364,844</b>
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>364,844</b>	<b>364,844</b>
<b>Special Appropriations Subtotal</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total All Appropriations</b>	<b>3.5</b>	<b>-</b>	<b>-</b>	<b>364,844</b>	<b>364,844</b>

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

ELECTRICAL COMMISSION

March 10, 2016

Budget Unit:

1036

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	22.0	-	-	1,629,849	<b>1,629,849</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	2,024	<b>2,024</b>
Market Adjustments		-	-	20,165	<b>20,165</b>
Movement toward Market Value		-	-	7,918	<b>7,918</b>
<b>FY16 G-Bill With Pool Distributions</b>	22.0	-	-	<b>1,659,956</b>	<b>1,659,956</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 22.0	-	-	<b>1,659,956</b>	<b>1,659,956</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	22.0	-	-	<b>1,659,956</b>	<b>1,659,956</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	22.0	-	-	<b>1,659,956</b>	<b>1,659,956</b>
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	22.0	-	-	<b>1,659,956</b>	<b>1,659,956</b>
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	22.0	-	-	<b>1,659,956</b>	<b>1,659,956</b>

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

REAL ESTATE COMMISSION

March 10, 2016

Budget Unit:

1037

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	5.0	-	-	558,404	<b>558,404</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	750	750
Market Adjustments		-	-	5,660	5,660
Movement toward Market Value		-	-	4,425	4,425
<b>FY16 G-Bill With Pool Distributions</b>	5.0	-	-	569,239	<b>569,239</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ 5.0	-	-	569,239	<b>569,239</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	5.0	-	-	569,239	<b>569,239</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	5.0	-	-	569,239	<b>569,239</b>
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	5.0	-	-	569,239	<b>569,239</b>
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	5.0	-	-	569,239	<b>569,239</b>

# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

ABSTRACTERS BD OF EXAMINERS

March 10, 2016

Budget Unit:

1038

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	-	-	-	26,476	<b>26,476</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	101	<b>101</b>
Market Adjustments		-	-	356	<b>356</b>
Movement toward Market Value		-	-	31	<b>31</b>
<b>FY16 G-Bill With Pool Distributions</b>	-	-	-	<b>26,964</b>	<b>26,964</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ -	-	-	<b>26,964</b>	<b>26,964</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	-	-	-	<b>26,964</b>	<b>26,964</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	-	-	-	<b>26,964</b>	<b>26,964</b>
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	-	-	-	<b>26,964</b>	<b>26,964</b>
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	-	-	-	<b>26,964</b>	<b>26,964</b>



# LABOR & REGULATION

MOTION BY: Tidemann / Dryden

SOUTH DAKOTA ATHLETIC COMMISSION

March 10, 2016

Budget Unit:

1039

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
<b>Original FY16 G-Bill Appropriation</b>	-	-	-	55,329	<b>55,329</b>
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	43	<b>43</b>
Market Adjustments		-	-	145	<b>145</b>
Movement toward Market Value		-	-	13	<b>13</b>
<b>FY16 G-Bill With Pool Distributions</b>	-	-	-	<b>55,530</b>	<b>55,530</b>
Base Transfers and Board Actions		-	-	-	-
<b>FY16 Revised Budget and FY17 Base</b>	GZ	-	-	<b>55,530</b>	<b>55,530</b>
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
<b>Beginning FY17 Base</b>	-	-	-	<b>55,530</b>	<b>55,530</b>
Personnel Benefit Cost Changes					-
Inflationary Adjustments		-	-	-	-
Bureau Billings					-
Salary Policy					-
<b>Maintenance of Current Operations</b>	-	-	-	<b>55,530</b>	<b>55,530</b>
General Appropriations Bill Line Items		-	-	-	-
1					-
2					-
<b>General Appropriations Bill Subtotal</b>	-	-	-	<b>55,530</b>	<b>55,530</b>
<b>Special Appropriations Subtotal</b>		-	-	-	-
<b>Total All Appropriations</b>	-	-	-	<b>55,530</b>	<b>55,530</b>